El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE CANSAHCAB, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$32,485,507.00	$2,707,125.58	$2,707,125.58	$2,707,125.58	$2,707,125.58	$2,707,125.58	$2,707,125.58	$2,707,125.58	$2,707,125.58	$2,707,125.58	$2,707,125.58	$2,707,125.58	$2,707,125.58
Servicios Personales	$11,256,946.00	$938,078.83	$938,078.83	$938,078.83	$938,078.83	$938,078.83	$938,078.83	$938,078.83	$938,078.83	$938,078.83	$938,078.83	$938,078.83	$938,078.83
Remuneraciones al Personal de Carácter Permanente	$10,234,104.00	$852,842.00	$852,842.00	$852,842.00	$852,842.00	$852,842.00	$852,842.00	$852,842.00	$852,842.00	$852,842.00	$852,842.00	$852,842.00	$852,842.00
Remuneraciones al Personal de Carácter Transitorio	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
Renumeraciones alAdicionales y Especiales	$852,842.00												$852,842.00
Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$2,693,557.00	$224,463.08	$224,463.08	$224,463.08	$224,463.08	$224,463.08	$224,463.08	$224,463.08	$224,463.08	$224,463.08	$224,463.08	$224,463.08	$224,463.08
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$338,000.00	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67
Alimentos y Utensilios	$185,500.00	$15,458.33	$15,458.33	$15,458.33	$15,458.33	$15,458.33	$15,458.33	$15,458.33	$15,458.33	$15,458.33	$15,458.33	$15,458.33	$15,458.33
Materias Primas y Materiales de Producción y Comercialización		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$702,000.00	$58,500.00	$58,500.00	$58,500.00	$58,500.00	$58,500.00	$58,500.00	$58,500.00	$58,500.00	$58,500.00	$58,500.00	$58,500.00	$58,500.00
Productos Químicos, Farmacéuticos y de Laboratorio	$77,500.00	$6,458.33	$6,458.33	$6,458.33	$6,458.33	$6,458.33	$6,458.33	$6,458.33	$6,458.33	$6,458.33	$6,458.33	$6,458.33	$6,458.33
Combustibles, Lubricantes y Aditivos	$664,557.00	$55,379.75	$55,379.75	$55,379.75	$55,379.75	$55,379.75	$55,379.75	$55,379.75	$55,379.75	$55,379.75	$55,379.75	$55,379.75	$55,379.75
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
Materiales y Suministros para Seguridad	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Herramientas, Refacciones y Accesorios Menores	$616,000.00	$51,333.33	$51,333.33	$51,333.33	$51,333.33	$51,333.33	$51,333.33	$51,333.33	$51,333.33	$51,333.33	$51,333.33	$51,333.33	$51,333.33
Servicios Generales	$6,968,500.00	$580,708.33	$580,708.33	$580,708.33	$580,708.33	$580,708.33	$580,708.33	$580,708.33	$580,708.33	$580,708.33	$580,708.33	$580,708.33	$580,708.33
Servicios Básicos	$2,322,079.00	$193,506.58	$193,506.58	$193,506.58	$193,506.58	$193,506.58	$193,506.58	$193,506.58	$193,506.58	$193,506.58	$193,506.58	$193,506.58	$193,506.58
Servicios de Arrendamiento	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$1,300.00	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33
Servicios Financieros, Bancarios y Comerciales	$24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$272,200.00	$22,683.33	$22,683.33	$22,683.33	$22,683.33	$22,683.33	$22,683.33	$22,683.33	$22,683.33	$22,683.33	$22,683.33	$22,683.33	$22,683.33
Servicios de Comunicación Social y Publicidad	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
Servicios de Traslado y Viáticos	$111,000.00	$9,250.00	$9,250.00	$9,250.00	$9,250.00	$9,250.00	$9,250.00	$9,250.00	$9,250.00	$9,250.00	$9,250.00	$9,250.00	$9,250.00
Servicios Oficiales	$4,167,921.00	$347,326.75	$347,326.75	$347,326.75	$347,326.75	$347,326.75	$347,326.75	$347,326.75	$347,326.75	$347,326.75	$347,326.75	$347,326.75	$347,326.75
Otros Servicios Generales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$2,520,840.00	$210,070.00	$210,070.00	$210,070.00	$210,070.00	$210,070.00	$210,070.00	$210,070.00	$210,070.00	$210,070.00	$210,070.00	$210,070.00	$210,070.00
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones	$2,450,840.00	$204,236.67	$204,236.67	$204,236.67	$204,236.67	$204,236.67	$204,236.67	$204,236.67	$204,236.67	$204,236.67	$204,236.67	$204,236.67	$204,236.67
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33
Donativos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$100,000.00	$48,000.00	$52,000.00										
Mobiliario y Equipo de Administración	$30,000.00	$14,000.00	$16,000.00										
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$70,000.00	$34,000.00	$36,000.00										
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$8,133,527.00	$677,793.92	$677,793.92	$677,793.92	$677,793.92	$677,793.92	$677,793.92	$677,793.92	$677,793.92	$677,793.92	$677,793.92	$677,793.92	$677,793.92
Obra pública en Bienes de Dominio Público	$6,990,129.00	$582,510.75	$582,510.75	$582,510.75	$582,510.75	$582,510.75	$582,510.75	$582,510.75	$582,510.75	$582,510.75	$582,510.75	$582,510.75	$582,510.75
Obra Pública en Bienes Propios	$1,143,398.00	$95,283.17	$95,283.17	$95,283.17	$95,283.17	$95,283.17	$95,283.17	$95,283.17	$95,283.17	$95,283.17	$95,283.17	$95,283.17	$95,283.17
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$812,137.00	$67,678.08	$67,678.08	$67,678.08	$67,678.08	$67,678.08	$67,678.08	$67,678.08	$67,678.08	$67,678.08	$67,678.08	$67,678.08	$67,678.08
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$812,137.00	$67,678.08	$67,678.08	$67,678.08	$67,678.08	$67,678.08	$67,678.08	$67,678.08	$67,678.08	$67,678.08	$67,678.08	$67,678.08	$67,678.08